

# MANGLAM INDIA LIMITED

Regd Office : 10, Princep Street, 2nd Floor, Kolkata - 700072

## AUDITED FINANCIAL RESULTS

FOR THE FINANCIAL YEAR ENDED 31ST MARCH, 2013

<b>PART I</b>		<i>(Rs. In lacs)</i>				
	Particulars	(1)	(2)	(3)	(4)	(5)
		3	Previous 3	Corresponding	Year to date	Previous
		months	month	3 months ended	figures for	accounting
		ended	ended	in the previous	current period	year
		ended	ended	year	ended	ended
		31.03.2013	31.12.2012	31.03.2012	31.03.2013	31.03.2012
		(Audited)	(Unaudited)	(Audited)	(Audited)	(Audited)
<b>1</b>	<b>Income from operations</b>					-
	(a) Net Sales/ Income from Operations	2,835.36	-	-	2,835.36	-
	(b) Other Operating Income	-	-	2.79	1.02	2.79
	<b>Total income from operations (Net)</b>	2,835.36	-	2.79	2,836.38	2.79
<b>2</b>	<b>Expenses</b>				-	-
	a) Cost of Materials Consumed	-	-	-	-	-
	b) Purchases of stock -in- trade	5,907.85	-	-	5,907.85	-
	c) Change in inventories of finished goods ,Work -in- progress and stock-in-trade	(3,075.82)	-	-	(3,075.82)	-
	d) Employees Benefits Expenses	0.42	0.42	0.38	1.59	1.50
	e) Depreciation and amortisation Expenses	-	-	-	-	-
	f) Other expenses (Any item exceeding 10% of the total expenses realiting to continuing operations to be shown separately)	0.36	0.19	0.26	1.25	1.06
	<b>Total Expenses</b>	2,832.81	0.61	0.64	2,834.87	2.56
<b>3</b>	<b>Profit / Loss from Operation before Other Income, Finance costs and exceptional item (1-2)</b>	2.55	(0.61)	2.15	1.51	0.23
<b>4</b>	<b>Other Income</b>	-	-	-	-	-
<b>5</b>	<b>Profit /(Loss) from ordinary activities before finance cost and Exceptional Items (3+4)</b>	2.55	(0.61)	2.15	1.51	0.23
<b>6</b>	<b>Finance Costs</b>	-	-	-	-	-
<b>7</b>	<b>Profit / (Loss) from ordinary activities after finance cost but before Exceptional Items (5+6)</b>	2.55	(0.61)	2.15	1.51	0.23
<b>8</b>	<b>Exceptional Items</b>	-	-	-	3.47	-
<b>9</b>	<b>Profit / Loss from Ordinary Activities before tax (7+8)</b>	2.55	(0.61)	2.15	1.51	0.23
<b>10</b>	<b>Tax Expenses</b>	-	-	0.04	0.47	0.04
<b>11</b>	<b>Net Profit/ Loss from Ordinary Activities after tax (9+10)</b>	2.55	(0.61)	2.11	1.04	0.19
<b>12</b>	<b>Extraordinary Items (net of tax Expense Rs Lakhs)</b>	-	-	-	-	-
<b>13</b>	<b>Net Profit / Loss for the period (11+12)</b>	2.55	(0.61)	2.11	1.04	0.19
<b>14</b>	<b>Shares of profit/(Loss) of Associates</b>	-	-	-	-	-
<b>15</b>	<b>Minority interest</b>	-	-	-	-	-
<b>16</b>	<b>Net Profit /(Loss) after taxes, Minority interest and shares of profit/(loss) of associates (13+14+15)</b>	2.55	(0.61)	2.11	1.04	0.19
<b>17</b>	<b>Paid-up equity share capital (Face value of the shares shall be indicated)</b>	521.14	521.14	521.14	521.14	521.14

Cont..... 2

<b>18</b>	<b>Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year</b>	<b>638.32</b>	<b>638.32</b>	<b>638.32</b>	<b>638.32</b>	<b>638.32</b>
<b>19.i</b>	<b>Earning Per Share (Before extraordinary items)</b>					
	(of rs. ----/- each) (Not Annualised)					
	(a) Basic	<b>(0.01)</b>	<b>(0.01)</b>	<b>(0.01)</b>	<b>(0.03)</b>	<b>'(0.01)</b>
	(b) Diluted	<b>(0.01)</b>	<b>(0.01)</b>	<b>(0.01)</b>	<b>(0.03)</b>	<b>'(0.01)</b>
<b>19.ii</b>	<b>Earning Per Share (After extraordinary items)</b>					
	(of rs. ----/- each) (Not Annualised)					
	(a) Basic	<b>(0.01)</b>	<b>(0.01)</b>	<b>(0.01)</b>	<b>(0.03)</b>	<b>'(0.01)</b>
	(b) Diluted	<b>(0.01)</b>	<b>(0.01)</b>	<b>(0.01)</b>	<b>(0.03)</b>	<b>'(0.01)</b>
<b>PART II</b>						
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>					
<b>1</b>	<b>Public Shareholding</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>
	- Number of Shares	<b>50,370,551</b>	<b>50,370,551</b>	<b>50,370,551.00</b>	<b>50,370,551.00</b>	<b>50,370,551.00</b>
	- Percentage of Shares holding	<b>96.65</b>	<b>96.65</b>	<b>96.65</b>	<b>96.65</b>	<b>96.65</b>
<b>2</b>	<b>Promoters and Promoter Group Shareholding</b>					
	a) Pledged / Encumbered	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>
	- Number of Shares	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>
	- Percentage of Shares (as a Percentage of the total Shareholding of Promoter and Promoter group)	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>
	- Percentage of Shares (as a Percentage of the total shares capital of the company)	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>
	b) Non - encumbered					
	- Number of Shares	<b>174,370</b>	<b>174,370</b>	<b>174,370.00</b>	<b>174,370.00</b>	<b>174,370.00</b>
	- Percentage of Shares (as a Percentage of the total Shareholding of Promoter and Promoter group)	<b>100.00</b>	<b>100</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>
	- Percentage of Shares (as a Percentage of the total shares capital of the company)	<b>3.35</b>	<b>3.35</b>	<b>3.35</b>	<b>3.35</b>	<b>3.35</b>
	<b>3 months ended(31/03/2013)</b>					
<b>B</b>	<b>INVESTOR COMPLAINTS</b>					
	Pending at the beginning of the quarter	<b>Nil</b>				
	Received during the quarter	<b>Nil</b>				
	Disposed of during the quarter	<b>Nil</b>				
	Remaning unresolved at the end of the quarter	<b>Nil</b>				
<b>NOTES :</b>						
1 The above results were reviewed by the Audit Committee and thereafter taken on record by the Board of Directors at their meeting held on 29th day of May, 2013.						
2 The Figures of last quarter are the balancing figures between audited figures in respect of full financial year and the published year to date figures upto the third quarter of the current financial year.						
3 Since the company operates in one segment only i.e. fund base activities, the clauses relating to segment wise reports is not applicable to the Company.						
4 No investor complaints were received during the quarter and no complaints were outstanding at the beginning and end of the quarter.						
5 The figures for the previous year / period have been rearranged wherever necessary to confirm to current quarter's presentation.						

Consolidated Statement of Assets And Liabilities		As at (Current Year End) 31/03/2013	As at (Previous Year End) 31/03/2012
Particulars			
<b>A</b>	<b>EQUITY &amp; LIABILITIES</b>		
<b>1</b>	<b>Share holder's funds</b>		
	a) Share capital	521.14	521.14
	b) reserve & surplus	638.32	638.31
	c) Money receipt against share warrants	-	-
	d) Secured Loans	-	215.56
	<b>Sub total share holder's funds</b>	<b>1,159.46</b>	<b>1,375.01</b>
<b>2</b>	<b>Share application money pending allotment</b>	-	-
<b>3</b>	<b>Minority Interest</b>		
<b>4</b>	<b>Non - current liabilities</b>		
	a) Long term borrowings	-	-
	b) deferred tax liabilities (net)	-	-
	c) other long-term liabilities	-	-
	d) long-term provisions	0.63	0.62
	<b>Sub-total -non -current liabilities</b>	<b>0.63</b>	<b>0.62</b>
<b>5</b>	<b>Current Liabilities</b>		
	a) Short term borrowings	-	-
	b)Trade payables	4,234.32	-
	c)Other current liabilities	219.73	10,019.55
	d) short term provisions	-	-
	<b>Sub-total --current liabilities</b>	<b>4,454.05</b>	<b>10,019.55</b>
	<b>TOTAL - EQUITY &amp; LIABILITIES</b>	<b>5,614.14</b>	<b>11,395.18</b>
<b>B</b>	<b>ASSETS</b>		
<b>1</b>	<b>Non-current assets</b>		
	a)Fixed assets	-	-
	b)Goodwill on consolidation	-	-
	c) Non current Investments	-	-
	d)Deffered tax assets (net)	-	-
	e)Long term loans & advances	2,269.82	11,061.66
	f)Other non current assets	1.35	13.96
	<b>Sub-total -non -current assets</b>	<b>2,271.17</b>	<b>11,075.62</b>
<b>2</b>	<b>Current assets</b>		
	a)Current investment	86.55	136.55
	b) Inventories	3,075.82	-
	c)trade receivables	32.52	33.31
	d)Cash & cash equivalents	0.31	3.85
	e)Short-term loans & advances	-	-
	f) Other current assets	-	-
	g) Profit & Loss A/C (Dr)	147.77	145.85
	<b>Sub-total --current assets</b>	<b>3,342.97</b>	<b>319.56</b>
	<b>TOTAL ASSETS</b>	<b>5,614.14</b>	<b>11,395.18</b>

Place : Kolkata  
Date 29 th May 2013.

By order of the Board

Sd/  
MANOJ SARAOGI  
Managing Director